City of Beloit Transit System

ID Number: 5109

www.ci.beloit.wi.us/gov/pworks/Transit/default%20transit.asp

System Wide Information

100 State Street

Beloit, WI 53511

Modal Information

Chief Executive Officer: Jane Wood, City Manager (608)364-6685

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General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 C Beloit, WI-IL Square Miles Population Population Ranking out of 405 UZA's	35 56,076 363	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned	\$154,336 328 \$154,664	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips	\$1,219,861 \$50,000 1,151,019 295,698 261,630	Response \$4,989 \$0 12,189 204 1,071
Service Area Statistics Square Miles Population	16 35,573	Sources of Operating Funds Expended Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	\$154,664 327,020 485,313 250,674 21,883 \$1,239,554	Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	926 19,890 0.0 11 10.5 8 1.3 38%	3 51 N/A 1 7.0 1 N/A 0%
Service Consumption Annual Passenger Miles Annual Unlinked Trips	1,163,208 262,701	Summary of Operating Expenses Salaries, Wages and Benefits	\$1,004,792	Incidents Patron Fatalities	2 0	0 0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	929 506 0	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	125,049 4,989 90,020 \$1,224,850	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$4.13 \$61.33	\$24.46 \$97.82
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service	295,902 19,941 12 9	Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds	\$14,704 \$10,000 0	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip	\$1.06 \$4.66	\$97.02 \$0.41 \$4.66
Base Period Requirement	6	Federal Assistance Total Capital Funds Expended	40,000 \$50,000	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mi Unlinked Passenger Trips per Vehicle Revenue Ho	le 0.88 pur 13.15	5.25 21.00
Vehicles Operated in Maximum Se Directly Operated Bus 8	Purchased Transportation	Rolling Stock Bus \$0	Facilities and Other Total \$50,000 \$50,000	Bus Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Demand Response 0 Total 8	1	Demand Response 0 Total \$0	\$50,000 \$50,000 \$50,000 \$50,000	\$6.00 \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.80 \$0.60 \$0.20 \$0.20 \$0.00 \$0.00	2.00 - 1.50 - 1.00 - 0.50 - 0.00 - 95 96 97 98 99	95 96 97 98 99
Sources of Operating Funds Expended Other Fares 3% 12% Local		Expended	Demand Response Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile	
Local 26%	Federal 20%	20%		\$30.00 \$25.00 \$20.00 \$20.00	6.00 - 5.00 - 4.00 -	j
State			Federal 80%	\$15.00 \$10.00 \$5.00 \$0.00 \$5.00 \$0.00 \$5.00 \$0.00	3.00 - 2.00 - 1.00 - 95 96 97 98 99	95 96 97 98 99